

# STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

October 9, 2024

**TOPIC:** Morgan Community College (MCC) Spending Authority Request for the Wray Center Building Renovation

**PRESENTED BY:** Dr. Curt Freed, President

## **RELATIONSHIP TO THE STRATEGIC PLAN:**

- Transform the student experience.
- Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational effectiveness.

## **EXPLANATION:**

Morgan Community College (MCC or College) is requesting permission to spend up to \$875,000 to renovate an existing building recently acquired in the Town of Wray. The building was acquired in December 2024 for the purpose of providing permanent space in the Wray area for administrative and classroom instruction. Since the non-renewal of a building lease in June 2023, the College's presence in Wray has been limited to a small, leased space providing minimal office space. MCC finds it critical to be able to provide both administrative space and instructional space to serve students in Wray and the surrounding area.

## **Scope:**

The College has engaged architectural services and intend to use the plans produced to engage a construction manager/general contractor. The project budget includes design, code review and inspection, construction, testing services, furniture, and contingency. The project would include finishing the interior of an approximately 3,000 sq. ft. building. The finish will consist of classroom/lab space, offices, and restrooms. The exterior work will consist of removal of an exterior canopy, asphalt paving and sealing, and upgrades to the exterior building finish. With the approval of the project, MCC will take the project out for public solicitation in November 2024, with project completion slated for Summer 2024.

Category	MCC Wray Center Building Renovation	
	Dollar Amount	% Of Total Project Budget
Professional Services	\$60,000	6.9%
Construction	\$710,455	81.2%
FF&E	\$25,000	2.8%
Contingency (10% of Project Budget)	\$79,545	9.1%
Totals	\$875,000	100%

College reserves will pay for the renovation. At the end of FY2023-24, college reserves were \$11.1 million.

**RECOMMENDATION:**

Staff recommends that the Board approve the Wray Center Building Renovation as outlined above with a do not exceed total spending authority of up to \$875,000. Staff also recommends the Board delegate signature authority of the Board to the System Vice Chancellor of Finance and Administration on the condition that all Board and State processes are followed.